



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2013)**
Selected Project Id : **00073647**
Selected Fund Code : **30000**
Selected Dept. IDs : **ALL**
Selected Outputs : **00086385**

Project Id : 00073647 Jeunes, Paix et Developpement	Period : Jan-Dec (2013)
Output # : 00086385 Jeunes, Paix et Developpement	Impl. Partner : 02252 UNDP (Direct Execution)
	Location : Niger
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : **()**

Fund : **30000 (PROGRAMME COST SHARING)**

77640 - Dep Exp Owned - F&F	0.00	16.28	0.00	16.28
Total for Fund 30000	0.00	16.28	0.00	16.28
Total for Activity	0.00	16.28	0.00	16.28

Activity : **ACTIVITY1 (Etude fact vulnerabilite jeune)**

Fund : **30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	143.31	0.00	143.31
71620 - Daily Subsistence Allow-Local	0.00	2,132.76	0.00	2,132.76
Total for Fund 30000	0.00	2,276.07	0.00	2,276.07
Total for Activity ACTIVITY1	0.00	2,276.07	0.00	2,276.07

Activity : **ACTIVITY2 (Appuyer initiat comm jeun/HIMO)**

Fund : **30000 (PROGRAMME COST SHARING)**

71610 - Travel Tickets-Local	0.00	5,515.67	0.00	5,515.67
71620 - Daily Subsistence Allow-Local	0.00	19,519.03	0.00	19,519.03
71635 - Travel - Other	0.00	10,158.24	0.00	10,158.24
72155 - Svc Co-Public Admin, Politics	0.00	151,891.26	0.00	151,891.26
74210 - Printing and Publications	0.00	314.28	0.00	314.28
74599 - UNDP cost recovery chrgs-Bills	0.00	2,460.25	0.00	2,460.25
76125 - Realized Loss	0.00	14.80	0.00	14.80
76135 - Realized Gain	0.00	- 1.57	0.00	- 1.57
Total for Fund 30000	0.00	189,871.96	0.00	189,871.96
Total for Activity ACTIVITY2	0.00	189,871.96	0.00	189,871.96

Activity : **ACTIVITY3 (Mener analyse facteurs conflit)**

Fund : **30000 (PROGRAMME COST SHARING)**



Project Id : 00073647 Jeunes, Paix et Developpement		Period : Jan-Dec (2013)		
Output # : 00086385 Jeunes, Paix et Developpement		Impl. Partner : 02252 UNDP (Direct Execution)		
		Location : Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72420 - Land Telephone Charges	0.00	87.61	0.00	87.61
72510 - Publications	0.00	172.47	0.00	172.47
Total for Fund 30000	0.00	260.08	0.00	260.08
Total for Activity ACTIVITY3	0.00	260.08	0.00	260.08
Activity : ACTIVITY4 (Renf capacites HACP SDS&Collec)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	362.97	0.00	362.97
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	196.82	0.00	196.82
74696 - PP&E Expensed Items	0.00	3,750.54	0.00	3,750.54
75705 - Learning costs	0.00	667.44	0.00	667.44
76135 - Realized Gain	0.00	-99.73	0.00	-99.73
Total for Fund 30000	0.00	4,878.04	0.00	4,878.04
Total for Activity ACTIVITY4	0.00	4,878.04	0.00	4,878.04
Activity : ACTIVITY5 (Assurer Cadre Coord/suivi-eval)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	9,330.48	0.00	9,330.48
71410 - MAIP Premium SC	0.00	42.54	0.00	42.54
71605 - Travel Tickets-International	0.00	3,036.07	0.00	3,036.07
71615 - Daily Subsistence Allow-Intl	0.00	1,193.03	0.00	1,193.03
71620 - Daily Subsistence Allow-Local	0.00	3,956.16	0.00	3,956.16
71635 - Travel - Other	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	69,122.39	0.00	69,122.39
73205 - Premises Alternations	0.00	3,550.03	0.00	3,550.03
73410 - Maint, Oper of Transport Equip	0.00	2,342.98	0.00	2,342.98
74599 - UNDP cost recovery chrgs-Bills	0.00	1,090.00	0.00	1,090.00
74696 - PP&E Expensed Items	0.00	398.88	0.00	398.88
76135 - Realized Gain	0.00	-24.56	0.00	-24.56
Total for Fund 30000	0.00	94,038.00	0.00	94,038.00
Total for Activity ACTIVITY5	0.00	94,038.00	0.00	94,038.00
Total for Output : 00086385	0.00	291,340.43	0.00	291,340.43



Project Id : 00073647 Jeunes, Paix et Developpement	Period :	Jan-Dec (2013)		
Output # : 00086385 Jeunes, Paix et Developpement	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	291,340.43	0.00	291,340.43
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Signed By :  FOFE NDIAYE, Representant Resident Date : 12.09.2014

Signed By : _____ Date : _____

